

## Goal: SUSTAINABLE COMMUNITY DEVELOPMENT

### *Desired Community Condition(s)*

Medium to high-density neighborhoods that contribute to a more compact urban form are an available choice.

The downtown area is vital, active, safe, and accessible.

Neighborhoods with civic and commercial destinations within walking distance are an available choice.

### Program Strategy: PLANNING & DEVELOPMENT REVIEW

49507

Provide guidance and review to community decisions on the physical development of Albuquerque over the next 20-30 years.

Department: **PLANNING**

### *Service Activities*

Development Review

Comprehensive Plan Amendments/Planned Growth Strategy

Urban Economic Analysis

Demographic / Economic Information

### *Strategy Purpose and Description*

The purpose of long-range planning is to plan for an efficient future urban form and design of Albuquerque which supports a positive quality of life for all citizens. This is accomplished by providing comprehensive and coordinated guidance (plans, policies, studies, forecasts, etc.) to public decision makers about the physical development of Albuquerque. The community is becoming more aware, active and involved in sustainable, managed growth of the Albuquerque metropolitan area. The comprehensive plan and subsequent smaller area specific plans provide the policy guidance for development service provision.

### *Changes and Key Initiatives*

Cross train and use all Planners in policy development and review/processing of development applications.

### *Priority Objectives*

#### *Fiscal Year*

#### *Priority Objectives*

2005	OBJECTIVE 1. □Develop design standards and guidelines for activity centers implementation by the end of the first quarter, FY/05. OBJECTIVE 7. To stimulate development and redevelopment of activity centers and corridors, adopt "mixed use" zoning code amendments and design standards by the end of the second quarter, FY/05. OBJECTIVE 16. □Prepare regulatory and development process amendments and additions to articulate neighborhood development guidelines that adhere to the principals of the Planned Growth Strategy by end of FY/05. OBJECTIVE 8. Complete design of the Albuquerque Bicycle Park by the end of FY/05. ECONOMIC VITALITY, OBJECTIVE 15. Report to the City Council by end of FY/05 on alternatives for City action to address the issue of franchise retail organizations that construct buildings and then abandon the site within fewer than five years after Council approval.
------	---

### *Input Measure (\$000's)*

2001	110	110 GENERAL FUND	1,262
2002	110	110 GENERAL FUND	435
2003	110	110 GENERAL FUND	1,091
2004	110	110 GENERAL FUND	1,137
2005	110	110 GENERAL FUND	1,258

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
------------------	---------	------	---------	----------	--------	-------

The comprehensive plan is the unified (City and County) policy approach to planning and growth management in Bernalillo County	<i>Continuous amendments would be focused on achieving the goals of R-70</i>	2001		see notes	Approval of Comprehensive Plan reformat, Community Identity amendments.
		2002		see notes	Approval of Comprehensive Plan, Centers & Corridors amendments, and Community Identity amendments.
	<i>Amendments would be focused on achieving the goals of R-70 and the Planned Growth Strategy</i>	2003		see notes	Develop and review with stakeholders other possible Comp Plan amendments.
	<i>As part of the Planned Growth Strategy working groups begin modifications to development, related planning documents, policies and regulations.</i>	2004	see notes	see notes	Develop and review with PGS working groups possible Comp Plan amendments.
		2005	see notes		

<b>Strategy Outcome</b>	<b>Measure</b>	<b>Year</b>	<b>Project</b>	<b>Mid Year</b>	<b>Actual</b>	<b>Notes</b>
Socio-economic information of Albuquerque is readily available and accessible so that residents, businesses and elected officials have an accurate profile of Albuquerque and can make the best informed decisions	<i>As a U.S. census depository, the planning department will coordinate with the census bureau on disseminating the interpreting data for the public.</i>	2001			see notes	Make 2000 Census data available to the public within 3 months of release dates.
		2002			see notes	Make detailed small area data available to public within 3 months of each release date.
	<i>As a U.S. census repository, the Planning Department will continuously disseminate and interpret data for the public.</i>	2003			see notes	Make detailed small area data available to public within 3 months of each release date.

2004	see notes	see notes	Detailed small area data available to public within 3 months of each release date.
2005	see notes		

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Continually improve EPC case processing timelines.	Work with the EPC and applicants to streamline submittals.	2004	see notes		43 days	EPC case processing time from date of application to public hearing.

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Well planned growth and development is occurring at a healthy rate.	Percentage of Albuquerque residents that feel Albuquerque's growth is occurring too fast and too big.	2005	5%			

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Well planned growth and development is occurring at a healthy rate.	Percentage of Albuquerque residents that feel one of the major problems facing Albuquerque is out of control land development.	2005	2%			

**Goal: SUSTAINABLE COMMUNITY DEVELOPMENT**

**Parent Program Strategy: PLANNING & DEVELOPMENT REVIEW**

**Department: PLANNING**

**Service Activity: Development Review**

**4971000**

***Service Activity Purpose and Description***

The purpose is to provide research, review and professional analysis and advice on city-wide development activities to insure compliance with adopted plans, policies, procedures and ordinances. Primary customers are various City boards and commissions, developers, consultants, neighborhood associations and the general public.

***Changes and Key Initiatives***

Increased development activities and cases have required more staff time. Key initiatives include implementation strategies such as amendments to the various codes and ordinances to improve processes. Initiative and enhancement of automated case tracking system to assist and improve case processing and review.

EPC reviewed a record number of development cases (est. 348). If current development trends continue, the EPC will again review a record number of cases.

Administrative review of wireless telecommunication facilities increased significantly (50+ submittals) and is projected to continue.

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	18
2003	110	110 GENERAL FUND	670
2004	110	110 GENERAL FUND	609
2005	110	110 GENERAL FUND	752

***Strategic Accomplishments***

FY/04: Clarified procedures and received a record number of Administrative Reviews of site plans.

FY/04: Updated Planning Departments Zoning Code to include all recent ordinance changes.

FY/04: Provided training session on zoning/legal issues for EPC.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Environmental Planning Commission (EPC) decisions	2001			348	
Environmental Planning Commission (EPC) decisions	2002	356		332	
	2003	363		329	
	2004	363	190	318	
	2005	363			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Extraterritorial Land Use Authority (ELUA) cases	2001			100	
Extraterritorial Land Use Authority (ELUA) cases	2002	105		30decision	
Extraterritorial Land Use Authority (ELUA) cases	2003	100		0	
	2004	100	0		ELUA abolished 7/03.

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Extraterritorial Land Use Commission (ELUC) cases	2001			175	
Extraterritorial Land Use Commission (ELUC) cases	2002	180		40decision	
Extraterritorial Land Use Commission (ELUC) cases	2003	170		0	
	2004	170	0		ELUC abolished 7/03.

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Landmark & Urban Conservation Commission (LUCC) decisions	2001			65	
Landmark & Urban Conservation Commission (LUCC) decisions	2002	66		35	
Landmark & Urban Conservation Commission (LUCC) decisions	2003	70		90	
	2004	70	43	42	
	2005	70			

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Average number of days from date of submittal in which 99% of EPC cases are processed and heard	2001			50	
Average number of days from date of submittal in which 99% of EPC cases are processed and heard	2002	50		50	
Average number of days from date of submittal in which 99% of EPC cases are processed and heard.	2003	50		50	
	2004	42		42	
	2005	42			

---

**Goal:** **SUSTAINABLE COMMUNITY DEVELOPMENT**

**Parent Program Strategy:** PLANNING & DEVELOPMENT REVIEW

**Department:** **PLANNING**

**Service Activity:** Comprehensive Plan Amendments/Planned Growth Strategy

4972000

***Service Activity Purpose and Description***

The Albuquerque/Bernalillo County Comprehensive Plan is the single policy guidance document for Albuquerque and the greater metropolitan area.

Centers/Corridors policies of the Comprehensive Plan provide a basic direction for strategic investment and development regulation. More specific strategies for implementation will continue to be developed in FY/04.

The Planned Growth Strategy presents an infrastructure and growth plan for distributing growth (population, employment, housing) in the metropolitan area through 2025. Its implementation involves collaboration between the City, County, developers, neighborhoods, businesses, environmentalists, etc. City Council Services staff, and the Office of Planned Growth Implementation will coordinate with Planning and other agencies in advancing the various objectives of PGS.

***Changes and Key Initiatives***

Sub-area growth policy amendments per the Planned Growth Strategy will be processed in FY/04. Public involvement will be managed by the Planning Department and other local government agencies.

The growth allocations established by the PGS will be proposed as policy amendments to the Albuquerque/Bernalillo County Comprehensive Plan. The Planning Department will also cooperate with the Office of Planned Growth Implementation in convening various committees and working on PGS implementation -- reviewing and revising land use, design and development regulations and processes, establishment of impact fees, preparation of amendments, etc.

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	278
2003	110	110 GENERAL FUND	279
2004	110	110 GENERAL FUND	377
2005	110	110 GENERAL FUND	412

***Strategic Accomplishments***

---

<b><i>Output Measures</i></b>	<b><i>Year</i></b>	<b><i>Projected</i></b>	<b><i>Mid-Year</i></b>	<b><i>Actual</i></b>	<b><i>Notes</i></b>
Modifications to growth, land use, design and development regulations to align with Planned Growth Strategy.	2004	see notes		see notes	Amendments to subdivision regulations, to Development Process Manual and Comprehensive Zoning Code designed to build neighborhoods and streets that better encourage walking in progress. Commercial site design and parking amendments to the Zoning Code were completed.
	2005	see notes			Work with PGS Management Committee, Advisory Task Force, and Impact Fees Committee on processing Broadway/Central as implementation prototype, mixed-use zone in Code, establishment of impact fees system, other planning/regulatory amendments.

---

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Needed revisions to regulations and processes are identified and scheduled with appropriate PGS committees.	2004	see notes		see notes	<i>The PGS management committee, composed of the Office of Planned Growth Implementation in City Council, the Planning Department, APS and Bernalillo County, as well as the PGS Implementation Advisory Committee, meet regularly to work on programming and scheduling.</i>
	2005	see notes			<i>Work with PGS Management Committee, Advisory Task Force, and Impact Fees Committee on processing Broadway/Central as implementation prototype, mixed-use zone in Code, establishment of impact fees system, other planning/regulatory amendments.</i>

**Goal:** SUSTAINABLE COMMUNITY DEVELOPMENT

**Parent Program Strategy:** PLANNING & DEVELOPMENT REVIEW

**Department:** PLANNING

**Service Activity:** Urban Economic Analysis

4973000

***Service Activity Purpose and Description***

The Urban Economic Analysis Program develops and disseminates socioeconomic projections, interpretations, fiscal analysis, regional economic analysis to decision makers, elected officials, city, county, state, staff/ agencies, neighborhoods, businesses, general public.

***Changes and Key Initiatives***

Continue to provide fiscal impact analyses for development projects to decision makers. Continue use of the Regional Economic Model in examining implementation strategies of new policies.

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	80
2003	110	110 GENERAL FUND	80
2004	110	110 GENERAL FUND	87
2005	110	110 GENERAL FUND	87

***Strategic Accomplishments***

FT/04: Worked with Impact Fees Committee to update utility and infrastructure data.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Fiscal analyses conducted (legislation & development proposals)	2001			30	
	2002	30		30	
Fiscal analyses conducted (legislation & development proposals)	2003	33		35	
	2004	33	29	26	
	2005	35			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
% of required fiscal analysis of required development projects conducted within 30 days of project submittal.	2001			100%	
	2002	100%		100%	
% of required fiscal analysis of required development projects conducted within 30 days of project submittal.	2003	100%		100%	
	2004	100%		100%	



2005

100%

*Quality/accuracy of fiscal impact analyses would be improved by using sub-area service costs collected for PGS impact fee implementation as inputs to update the FISCALS model.*

**Goal: SUSTAINABLE COMMUNITY DEVELOPMENT**

**Parent Program Strategy: PLANNING & DEVELOPMENT REVIEW**

**Department: PLANNING**

**Service Activity: Demographic / Economic Information**

**4974000**

***Service Activity Purpose and Description***

The Demographic/Economics Information Program coordinates and disseminates socioeconomic data, information requests, data compilation, web site development. This information is available to the general public, City staff, County & State staff, business community decision makers, and developers.

***Changes and Key Initiatives***

Maintain and provide data and analysis on population, housing, employment and other economic and socioeconomic variables relevant to Albuquerque and Bernalillo County growth and development trends. Gather, develop, interpret, and maintain statistical information related to the Census. Design, update, and post such information on the City's website.

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	59
2003	110	110 GENERAL FUND	62
2004	110	110 GENERAL FUND	64
2005	110	110 GENERAL FUND	7

***Strategic Accomplishments***

FY/04: Continued facilitation of public access to socioeconomic information; Planning Department publications, and other public policy and information.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of public requests for information (average per month)	2001			400	
	2002	500		500	
# of public requests for information (average per month)	2003	500		500	
	2004	500	360	350	
	2005	500			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
% of 2000 Census Information available to the public within 90 days of release	2001			40%	
	2002	90%		100%	
All 2000 Census Information available to the public within 90 days of release by way of reference from City web site	2003	100%		100%	
	2004	98%		100%	
	2005	98%			

<i><b>Quality Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Respond to data inquiries within five working days of request. Update and post statistical information within 1 month of its release date.	2004	100%		100%	
	2005	100%			